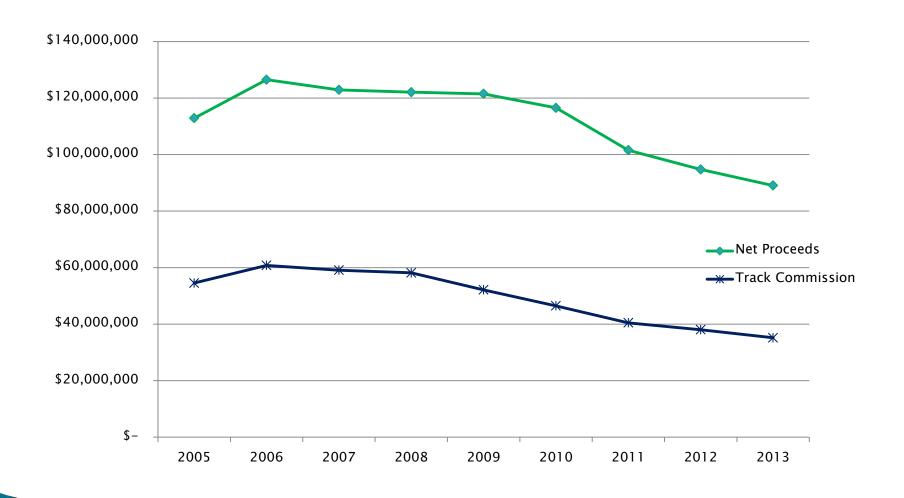
# Harrington Raceway and Casino

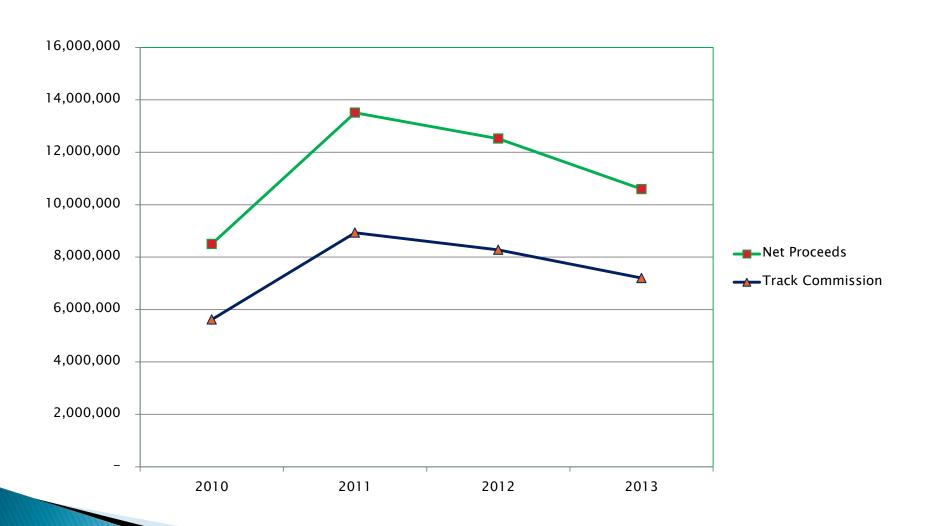
#### Casino Revenue

(Dollars in Thousands)			Forecasted
	2011	2012	2013
Net Proceeds	115,921	105,201	98,836
State, Vendor and Horsemen Share	66,218	59,743	56,133
Commission	49,703	45,458	42,703
Food and Beverage and Other Revenue	16,384	15,330	16,270
		-	
Total Gross Revenue	66,087	60,788	58,973
Promotional Allowances	10,438	9,785	10,120
Net Revenue	55,649	51,003	48,853

#### Video-Lottery Revenue



#### Table Game Revenue



### Harrington Raceway and Casino

Total Employees: 856

Breakage

2013 through August \$26,529

2012 \$36,269

2011 \$36,126

**Bad Debts** 

2013 \$ C

2012 \$ 0

2011 \$4,724

### Harrington Raceway and Casino

#### Taxes and Assessments

			Forecasted	
	2011	2012	2013	
State Share, Purses, Vendor Fees	66,581,000	59,988,000	56,378,000	
Gross Receipts Tax	239,000	211,700	213,900	
Real Estate Taxes	220,900	227,300	248,100	
Gaming License Fees	3,688,700	2,098,300	550,900	
Delaware Withholdings	733,580	726,640	567,210	
Sewer Fees	88,000	88,600	98,100	
Breeders Fund	375,000	375,000	375,000	
Total	71,926,180	63,715,540	58,431,210	

## Capital Expansion

Initial Structure	1996	\$12,000,000
Simulcast Renovation	1998	3,500,000
First Expansion	2000	7,000,000
New Entrance	2002	1,000,000
Training Center	2002	1,700,000
Advantage & Equip	2006	9,800,000
Casino and EOB	2008-2009	56,000,000
Sportsbook	2009	7,000,000
Table Games	2010	4,000,000

Total \$102,000,000